Financial Highlights for FY2017

Net sales: ¥605.3 bn
- Operating income: ¥75.0 bn
- Ordinary income: ¥76.8 bn

Consolidated sales by region
- Japan: ¥1,769 bn
- Asia: ¥3,470 bn
- Americas: ¥682 bn
- Others: ¥141 bn

Consolidated sales by business segment
- Automotive coatings: ¥1,484 bn
- Paint Business: ¥501 bn
- Other parts: ¥2,778 bn

Investments and other expenses by year
- Capex: ¥248 bn
- Depreciation: ¥178 bn
- R&D expenses: ¥148 bn

Consolidated cash flow by year
- Cash flow from operating activities: ¥793 bn
- Cash flow from investing activities: ¥-1,007 bn
- Cash flow from financing activities: ¥-114 bn

*Disclaimer: The above figures are in yen (bn) and are subject to rounding errors.
*1 Profit attributable to owners of parent
*2 Due to the booking of an extraordinary profit of ¥4,482.8 billion (gain on step acquisitions) in the third quarter of fiscal 2014 because of the consolidation of equity method affiliates in the Asian region
*3 ROE is 0.7% when the extraordinary profit mentioned above (2) is subtracted from net income.
*4 Disclosed results (period: Apr.-Dec. for Japan, Jan.-Dec. for overseas)
Financial Highlights for FY2017

Net sales

Operating income

Ordinary income

Consolidated sales by region

Consolidated sales by business segment

Net income

ROE

Net income per share

Consolidated financial results by year

Investments and other expenses by year

Consolidated cash flow by year

* Profit attributable to owners of parent
* * Due to the booking of an extraordinary profit of ¥148.8 billion (gain on step-acquisitions) in the third quarter of fiscal 2014 because of the consolidation of equity method affiliates in the Asian region
* ** ROE is 0.7% when the extraordinary profit mentioned above (**) is subtracted from net income.
* *** disclosed results (period: Apr.-Dec. for Japan; Jan.-Dec. for overseas)